



Madison County
LIBRARY SYSTEM
Knowledge • Community • Imagination

July 10, 2024

Headquarters:

102 Priestley St.
Canton, MS 39046
Phone: 601-859-7733
FAX: 601-859-0014

Branch Libraries:

Camden Public Library

116 Parkside Avenue
P.O. Box 159
Camden, MS 39045
Phone/FAX: 662-468-0309

Canton Public Library

102 Priestley Street
Canton, MS 39046
Phone: 601-859-3202
FAX: 601-859-2728

Flora Public Library

144 Clark Street
P.O. Box 356
Flora, MS 39071
Phone: 601-879-8835
FAX: 601-879-3934

Madison Public Library

994 Madison Avenue
P.O. Box 1153
Madison, MS 39130
Phone: 601-856-2749
FAX: 601-856-2681

Ridgeland Public Library

397 Highway 51 North
Ridgeland, MS 39157
Phone: 601-856-4536
FAX: 601-856-3748

Board of Supervisors:

As of July 1, 2024, I have been in the position of director for one year. It has been a very busy year getting settled into my new role, but a very rewarding year as well. The Madison County Library System has been my home for almost 32 years, and I have seen so many wonderful things happen in our library system, as well as, Madison County.

I would like to take this opportunity to thank all of you for your continued support of the Madison County Library System's libraries and patrons.

MCLS is faithfully committed to our mission to serve our communities. Our libraries continue to strive to provide outstanding services to meet the needs of our patrons.

We are currently in the middle of our Summer Reading Program for the youth and adults of our county. This year we are celebrating "Adventure Begins at Your Library"! Our Youth Services Department has been busy for months planning fun and educational programs for youth of all ages. In June, we had a "Hot Air Balloon Celebration" at Freedom Ridge Park with over 500 people in attendance. This is just one of over 270 youth and adult programs countywide this summer. Our goal is to keep youth involved with reading during the summer months. We do this by making it a fun and enjoyable activity for the whole family.

Our bookmobile continues to bring the library to the community, serving those with limited access. In addition to retirement communities, nursing homes, summer programs and community events, the bookmobile currently services a dozen Little Free Libraries installed throughout the county.

This month in July, MCLS will again partner with Canton Tourism and the Mississippi Film Office to host the annual Canton Young Filmmakers Workshop. Talented youth from across the state and

"Serving Madison County"
<http://www.mcls.ms>

beyond will spend two intensive weeks at the library learning the ins and outs of filmmaking from story concept and screen writing to acting and filming to final editing. The young filmmakers will then debut their movies for family and friends at the "Red Carpet Premier Event" in our meeting room.

With your continued support, we look forward to continuing our mission to serve our communities and to reflect those communities through our programming and services. Attached is the MCLS 2024-2025 fiscal year budget request. Your support will ensure the sustainability of our projects, to continue bringing innovative services to our patrons, and to meet staffing needs.

Finally, a respectful reminder that our Canton Library, now in its 50th year, is in need of some capital improvement maintenance. The carpeting in the children's area needs to be replaced as it is severely worn and has suffered damage due to flooding from the plumbing. We ask that additional money be allocated specifically to replace the carpet since library funds may not be used for this purpose.

Thank you for your support and consideration. I am always available to answer any questions you may have about the Madison County Library System.

Sincerely,

A handwritten signature in black ink that reads "Tammie Terry". The signature is written in a cursive, flowing style.

Tammie Terry, MLIS

Executive Director

Madison County Library System

**Madison County Library System
2024-2025 Budget**

SALARIES	\$ 1,272,069.22
SOC. SEC., RET., BENEFITS EXPENSE	\$ 336,271.41
AUDIT	\$ 10,000.00
AUTOMATION EXPENSE	\$ 15,500.00
AUTOMOBILE EXPENSE	\$ 15,000.00
BUILDING MAINTENANCE	\$ 36,000.00
DUES - PROFESSIONAL	\$ 1,500.00
FURNISHINGS & EQUIPMENT	\$ 17,000.00
INSURANCE	\$ 56,000.00
LIBRARY PROGRAMS/ADULT	\$ 13,803.00
LIBRARY PROGRAMS/SR&YOUTH	\$ 20,500.00
LIBRARY PROGRAMS/SP. NEEDS/OUTREACH	\$ 1,500.00
MATERIALS (BOOKS, DVDS, ETC.)	\$ 314,056.37
OFFICE SUPPLIES	\$ 50,000.00
OTHER OFFICE EXPENSES	\$ 7,000.00
OUTSIDE SERVICES & FEES	\$ 30,000.00
POSTAGE	\$ 7,500.00
PR/Promotional Items	\$ 3,000.00
ILS MAINTENANCE	\$ 32,000.00
STAFF DEVELOPMENT	\$ 4,500.00
SUPPLIES - JANITORIAL	\$ 8,500.00
SUPPLIES - TECH SERVICES	\$ 10,000.00
TELECOMMUNICATION - DATA/TELEPHONE	\$ 12,600.00
TRAVEL & STAFF TRAINING	\$ 5,000.00
UTILITIES / CAMDEN	\$ 16,500.00
UTILITIES / CANTON	\$ 77,000.00
TOTAL	\$2,372,800.00
OPERATING BUDGET	
AUDITORIUM USE FEES	\$ 500.00
CITY OF CANTON	\$ 107,000.00
CITY OF MADISON	\$ 105,000.00
CITY OF RIDGELAND	\$ 110,000.00
TOWN OF FLORA	\$ 1,200.00
COPY AND FAX REVENUE	\$ 40,000.00
MADISON COUNTY	\$ 1,896,169.00
PERSONNEL GRANT	\$ 112,931.00
TOTAL	\$ 2,372,800.00



Library Visits

Our librarians welcomed **227,337 visitors** and answered more than **64,727 reference questions**.

Circulation of Library Materials

Patrons borrowed **224,375 physical items** including **86,152 ebooks and digital audio** for a total of **310,527 items checked out**.



Computers & Wi-Fi

Patrons logged **25,332 computer sessions**, over **8,789 online database sessions**, and **2,279 one-on-one-technology instruction sessions**. We also provide free Wi-Fi access with **12,635 Wi-Fi sessions** logged by our patrons.

Patrons

MCLS has over **23,332 registered patrons** including **3,579 new patrons** this year.



Programs and Attendance

Patrons participated in story times, STEM projects, book clubs, gaming, crafts, cooking, scavenger hunts, grab-and-go kits and more. MCLS libraries presented **2,465 in-person and virtual programs for youth and adults with a total attendance of 72,747**.